

Seminole Municipal Firefighters' Pension Trust Fund

Expenditure Type	2022-2023 Proposed Budget Amount	Actual Expenses as of September 30, 2023
Actuary	\$35,000.00	\$21,877.50
Administrator	\$40,000.00	\$29,882.03
Attorney	\$20,000.00	\$12,825.70
IME Physician Fees	\$5,000.00	\$0.00
Auditor	\$12,000.00	\$8,706.89
Custodian/Investment Consultant	\$180,000.00	\$162,384.22
Insurance	\$6,800.00	\$5,053.08
School, Travel and Dues	\$9,600.00	\$3,523.33
Accounting	\$4,500.00	\$2,400.00
Miscellaneous	\$20,000.00	\$0.00
Totals	\$332,900.00	\$246,652.75