

ORDINANCE NO. 02-2025

AN ORDINANCE OF THE CITY OF SEMINOLE, FLORIDA AMENDING THE BUDGET FOR FISCAL YEAR 2025, BEGINNING OCTOBER 1, 2024 AND ENDING SEPTEMBER 30, 2025; AND PROVIDING FOR AN EFFECTIVE DATE.

WHEREAS, the Fiscal Year 2025 Budget includes revenues and expenditures as adopted by Ordinance 17-2024; and

WHEREAS, *Florida Statute* 166.241(8) establishes the process by which the governing body of a municipality may amend the budget during the fiscal year or within 60 days following the end of the fiscal year; and

WHEREAS, Article IX, Section 9.02 of the City Charter provides authority for Supplemental Appropriations; and

WHEREAS, the City Council of the City of Seminole desires to amend the Fiscal Year 2025 Budget pursuant to *Florida Statute* 166.241(8) and Article IX, Section 9.02 of the City Charter, providing for Supplemental Appropriations.

NOW, THEREFORE, THE CITY COUNCIL OF THE CITY OF SEMINOLE, FLORIDA, HEREBY ORDAINS:

Section 1. The FY 2025 Budget shall be amended per Exhibit A, attached and made part of this Ordinance.

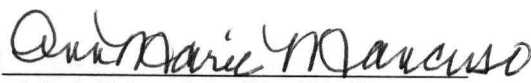
Section 2. This Ordinance shall take effect immediately upon final adoption.

APPROVED ON FIRST READING: 1-28-2025
PUBLISHED: 1-29-2025
PASSED AND ADOPTED ON
SECOND AND FINAL HEARING: 2-11-2025

CITY OF SEMINOLE, FLORIDA

By: 
Leslie Waters, Mayor

ATTEST: CITY CLERK

By: 
Ann Marie Mancuso, City Clerk



**Ordinance 02-2025, Supplemental Appropriations
Exhibit A**

Description	Account	Value
General Fund:		
Finance Division Personnel Budget	01-0513-1200	\$ 82,500
Development Agreements - Engineering Consulting Services	01-0530-3143	\$ 12,750
Total Expenditure Appropriation		\$ 95,250
Penny Fund:		
Bay Pines Fire Station Project	21-0522-6200	\$ 4,206,994
Recreation Center Replacement Project	21-0575-6200	\$ 2,352,000
Total Expenditure Appropriation		\$ 6,558,994
CIP Fund:		
Repetto Property Improvements	35-0519-6200	\$ 225,000
Public Works Vehicle Replacement	35-0519-6935	\$ 45,000
Fire Station 29 Women's Locker Room Renovation	35-0522-6200	\$ 120,000
Fire Truck Equipment	35-0522-6917	\$ 16,395
Stormwater Improvements	35-0538-6300	\$ 586,474
Total Expenditure Appropriation		\$ 992,869
Grants Fund:		
Vulnerability Assessment	13-0538-3100	\$ 110,944
Total Expenditure Appropriation		\$ 110,944
All Funds Combined - Total Expenditure Appropriation		\$ 7,758,057