

**ORDINANCE NO. 17-2024**

**AN ORDINANCE OF THE CITY OF SEMINOLE, FLORIDA ADOPTING THE BUDGET FOR FISCAL YEAR 2025, BEGINNING OCTOBER 1, 2024 AND ENDING SEPTEMBER 30, 2025; AND PROVIDING FOR AN EFFECTIVE DATE.**

**WHEREAS**, *Florida Statute*, 166.241 requires adoption of a budget each fiscal year (“FY”); and

**WHEREAS**, the amount available from taxation and other sources, including balances brought forward from prior years, must equal the total appropriations for expenditures and reserves; and

**WHEREAS**, the adopted budget must show for each fund, as required by law and sound financial practices, budgeted revenues and expenditures by organizational unit which are at least at the level of detail required for the annual financial report required by *Florida Statute* 218.32(1); and

**WHEREAS**, the adopted budget must regulate expenditures of the municipality, and an officer of a municipal government may not expend or contract for expenditures in any fiscal year except as pursuant to the budget; and

**WHEREAS**, the City of Seminole FY 2025 budget is balanced; is presented at the level of detail required to file the annual financial report; and shall regulate expenditures of the City of Seminole for the period beginning October 1, 2024 and ending September 30, 2025.

**NOW, THEREFORE, THE CITY COUNCIL OF THE CITY OF SEMINOLE, FLORIDA, HEREBY ORDAINS:**

**Section 1.** The FY 2025 Budget, attached hereto as Exhibit A, is adopted by reference and is made part of this Ordinance.

**Section 2.** This ordinance shall take effect immediately upon final adoption.

APPROVED ON FIRST READING:

9-3-2024

PUBLISHED:

9-11-2024

PASSED AND ADOPTED ON

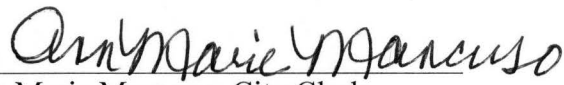
SECOND AND FINAL HEARING:

9-16-2024

CITY OF SEMINOLE, FLORIDA

By:   
Leslie Waters, Mayor

ATTEST: CITY CLERK

By:   
Ann Marie Mancuso, City Clerk



**City of Seminole, Florida**  
**Fiscal Year 2025 Budget (October 1, 2024 - September 30, 2025)**  
**Ordinance 17-2024: Exhibit A**

	<b>GENERAL FUND</b>	<b>PENNY FUND</b>	<b>CIP FUND</b>	<b>BUILDING FUND</b>	<b>ARPA FUND</b>	<b>GRANTS FUND</b>	<b>MULTI- MODAL FUND</b>	<b>SPECIAL EVENTS FUND</b>	<b>TREE FUND</b>	<b>LIBRARY FUND</b>	<b>TOTAL ALL FUNDS</b>
<b>ESTIMATED REVENUES:</b>											
Ad Valorem Taxes	5,464,000	-	-	-	-	-	-	-	-	-	5,464,000
Other Taxes	4,387,500	2,500,000	-	-	-	-	-	-	-	-	6,887,500
Licenses & Permits	160,000	-	-	660,000	-	-	-	-	-	-	820,000
Intergovernmental	2,757,500	-	-	-	-	137,500	250,000	-	-	-	3,145,000
Charges for Service	12,347,300	-	-	-	-	-	-	125,000	-	-	12,472,300
Fines	15,000	-	-	-	-	-	-	-	-	-	15,000
Miscellaneous	723,900	400,000	527,600	-	-	-	-	-	-	50,000	1,701,500
<b>TOTAL REVENUES</b>	<b>\$ 25,855,200</b>	<b>\$ 2,900,000</b>	<b>\$ 527,600</b>	<b>\$ 660,000</b>	<b>\$ -</b>	<b>\$ 137,500</b>	<b>\$ 250,000</b>	<b>\$ 125,000</b>	<b>\$ -</b>	<b>\$ 50,000</b>	<b>\$ 30,505,300</b>
Transfers In	-	-	524,900	-	-	-	-	-	-	-	524,900
Fund Balance (Reserves)	-	-	4,002,000	10,900	373,700	-	-	-	50,000	-	4,436,600
<b>TOTAL FUNDING SOURCES</b>	<b>\$ 25,855,200</b>	<b>\$ 2,900,000</b>	<b>\$ 5,054,500</b>	<b>\$ 670,900</b>	<b>\$ 373,700</b>	<b>\$ 137,500</b>	<b>\$ 250,000</b>	<b>\$ 125,000</b>	<b>\$ 50,000</b>	<b>\$ 50,000</b>	<b>\$ 35,466,800</b>
<b>EXPENDITURES:</b>											
City Council	292,300	-	-	-	-	-	-	-	-	-	292,300
City Manager's Office	571,100	-	-	-	-	-	-	-	-	-	571,100
City Attorney's Office	54,600	-	-	-	-	-	-	-	-	-	54,600
City Clerk's Office	210,300	-	-	-	-	-	-	-	-	-	210,300
Community Development	427,400	-	-	670,900	-	-	-	-	-	-	1,098,300
Administrative Services	822,200	-	-	-	-	-	-	-	-	-	822,200
Fire Rescue	14,517,400	1,300,000	3,095,600	-	-	-	-	-	-	-	18,913,000
Human Resources	164,500	-	-	-	-	-	-	-	-	-	164,500
Law Enforcement	2,425,700	-	-	-	-	-	-	-	-	-	2,425,700
Library	1,446,400	-	-	-	-	-	-	-	-	35,000	1,481,400
Public Works	2,684,400	633,800	1,738,700	-	-	137,500	-	-	50,000	-	5,244,400
Recreation	2,087,700	-	69,000	-	-	-	-	112,300	-	-	2,269,000
Non-Departmental	-	-	151,200	-	-	-	-	-	-	-	151,200
<b>TOTAL EXPENDITURES</b>	<b>\$ 25,704,000</b>	<b>\$ 1,933,800</b>	<b>\$ 5,054,500</b>	<b>\$ 670,900</b>	<b>\$ -</b>	<b>\$ 137,500</b>	<b>\$ -</b>	<b>\$ 112,300</b>	<b>\$ 50,000</b>	<b>\$ 35,000</b>	<b>\$ 33,698,000</b>
Transfers Out	151,200	-	-	-	373,700	-	-	-	-	-	524,900
Fund Balance (Reserves)	-	966,200	-	-	-	-	250,000	12,700	-	15,000	1,243,900
<b>TOTAL FUNDING USES</b>	<b>\$ 25,855,200</b>	<b>\$ 2,900,000</b>	<b>\$ 5,054,500</b>	<b>\$ 670,900</b>	<b>\$ 373,700</b>	<b>\$ 137,500</b>	<b>\$ 250,000</b>	<b>\$ 125,000</b>	<b>\$ 50,000</b>	<b>\$ 50,000</b>	<b>\$ 35,466,800</b>