

ORDINANCE NO. 03-2024

**AN ORDINANCE OF THE CITY OF SEMINOLE, FLORIDA
AMENDING SECTION 42-241 OF THE CITY CODE OF
ORDINANCES, ANNUAL BUDGET; AND PROVIDING FOR
CODIFICATION, SEVERABILITY, AND AN EFFECTIVE
DATE.**

WHEREAS, the City of Seminole *Code of Ordinances*, Subpart A, Chapter 42, Article V, Division 2, Section 42-241 establishes dates for submittal of the projected capital improvements budget and draft annual budget; and

WHEREAS, the projected capital improvements budget is due to City Council annually on or before June 1st; and

WHEREAS, the draft annual budget is due to City Council annually on or before July 1st; and

WHEREAS, the Pinellas County Property Appraiser’s Office publishes the certification of taxable value to taxing authorities on or before July 1st; and

WHEREAS, City Council reviews both the projected capital improvements budget and draft annual budget at a regularly scheduled public workshop prior to approval of the proposed millage rate;

WHEREAS, City Council annually reviews and approves the proposed millage rate at the second regularly scheduled City Council business meeting in July;

WHEREAS, the City Council of the City of Seminole desires to amend Section 42-241 to accommodate all applicable budget-related deadlines, and finds that such amendment serves the public health, safety, morals, and welfare of the City.

NOW, THEREFORE, BE IT ORDAINED by the City Council of the City of Seminole, Florida, that:

Section 1. Section 42-241 of the Code of Ordinances shall be amended as follows:

- (a) On or before ~~June 1~~ **July 8** of each year, the city manager shall make and submit to the city council a projected capital improvements budget for the ensuing fiscal year and the next four years. On or before ~~July 1~~ **July 8** of each year, he shall submit to city council the first draft of the annual budget, in which he shall set forth an estimate of the expenditures and revenues of the city for the ensuing fiscal year. This budget submission shall be compiled from detailed information, and in its arrangement the classification of expenditures and revenues shall be as nearly uniform as possible for the main sources of revenue and for the functional departments of the city and shall give in parallel columns the following information:

- (1) A proposed line item budget request illustrating the expenses associated with each department of the city.
 - (2) Expenditures for corresponding items for the prior fiscal year.
 - (3) Expenditures to date for corresponding items for the current fiscal year.
 - (4) Increases or decreases of requests compared with corresponding appropriation for the current year, with reasons for such increases or decreases.
 - (5) An itemized statement of estimated revenues for the proposed budget year.
 - (6) An itemization of anticipated revenue from other sources.
 - (7) Such other information as the city council may require.
- (b) The proposed budget for the ensuing fiscal year shall be supported with information giving the reasons for same in such detail as may be necessary to afford the city council a comprehensive understanding of the needs and requirements of the various departments of city government for the ensuing fiscal year.

Section 2. For purposes of codification of any existing section of the City Code herein amended, words **underlined** represent additions to original text, words **~~stricken~~** are deletions from the original text, and words neither underlined nor stricken remain unchanged.

Section 3. If any section, subsection, sentence, clause, provision, or word of this Ordinance is held unconstitutional or otherwise legally invalid, same shall be severable and the remainder of this Ordinance shall not be affected by such invalidity, such that any remainder of the Ordinance shall withstand any severed provision, as the City Council would have adopted the Ordinance and its regulatory scheme even absent the invalid part.

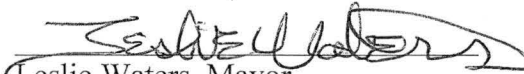
Section 4. The Codifier shall codify the substantive amendments to the City Code contained in Sections 1 and 2 of this Ordinance as provided for therein and shall not codify the exordial clauses nor any other sections not designated for codification.

Section 5. Pursuant to Florida Statutes § 166.041(4), this Ordinance shall take effect immediately upon adoption.


APPROVED ON FIRST READING: MARCH 12, 2024

PUBLISHED: MARCH 27, 2024

PASSED AND ADOPTED ON SECOND AND FINAL READING: April
9, 2024


Leslie Waters, Mayor

ATTEST:


Ann Marie Mancuso, City Clerk

Business Impact Estimate

Proposed ordinance's title/reference: **Ordinance No. 03-2024**

AN ORDINANCE OF THE CITY OF SEMINOLE, FLORIDA AMENDING SECTION 42-241 OF THE CITY CODE OF ORDINANCES, ANNUAL BUDGET; AND PROVIDING FOR CODIFICATION, SEVERABILITY, AND AN EFFECTIVE DATE.

This Business Impact Estimate is provided in accordance with section 166.041(4), Florida Statutes. If one or more boxes are checked below, this means the City is of the view that a business impact estimate is not required by state law¹ for the proposed ordinance, but the City is, nevertheless, providing this Business Impact Estimate as a courtesy and to avoid any procedural issues that could impact the enactment of the proposed ordinance. This Business Impact Estimate may be revised following its initial posting.

- The proposed ordinance is required for compliance with Federal or State law or regulation;
- The proposed ordinance relates to the issuance or refinancing of debt;
- The proposed ordinance relates to the adoption of budgets or budget amendments, including revenue sources necessary to fund the budget;
- The proposed ordinance is required to implement a contract or an agreement, including, but not limited to, any Federal, State, local, or private grant or other financial assistance accepted by the municipal government;
- The proposed ordinance is an emergency ordinance;
- The ordinance relates to procurement; or
- The proposed ordinance is enacted to implement the following:
 - a. Part II of Chapter 163, Florida Statutes, relating to growth policy, county and municipal planning, and land development regulation, including zoning, development orders, development agreements and development permits;
 - b. Sections 190.005 and 190.046, Florida Statutes, regarding community development districts;
 - c. Section 553.73, Florida Statutes, relating to the Florida Building Code; or
 - d. Section 633.202, Florida Statutes, relating to the Florida Fire Prevention Code.

In accordance with the provisions of controlling law, even notwithstanding the fact that an exemption noted above may apply, the City hereby publishes the following information:

¹ See Section 166.041(4)(c), Florida Statutes.

1. Summary of the proposed ordinance (must include a statement of the public purpose, such as serving the public health, safety, morals and welfare): **The proposed ordinance alters the date by which the city manager must submit to the City Council a first draft of the annual budget and a projected capital improvements budget for the ensuing fiscal year and the next four years. The ordinance serves the public purpose and welfare by providing more clarity and precision in the budgeting process.**

2. An estimate of the direct economic impact of the proposed ordinance on private, for-profit businesses in the City, if any:
(a) An estimate of direct compliance costs that businesses may reasonably incur;
(b) Any new charge or fee imposed by the proposed ordinance or for which businesses will be financially responsible; and
(c) An estimate of the City's regulatory costs, including estimated revenues from any new charges or fees to cover such costs.

None.

3. Good faith estimate of the number of businesses likely to be impacted by the proposed ordinance:

None.

4. Additional information the governing body deems useful (if any):

None.