

ORDINANCE NO. 15-2022

AN ORDINANCE OF THE CITY OF SEMINOLE, PINELLAS COUNTY, FLORIDA; ADOPTING AN OPERATING BUDGET OF \$26,372,900 FOR THE FISCAL YEAR BEGINNING OCTOBER 1, 2022 AND ENDING SEPTEMBER 30, 2023; AND PROVIDING FOR AN EFFECTIVE DATE.

WHEREAS, the City Council of the City of Seminole, Pinellas County, Florida, has conducted two public hearings on the Operating and Capital Budget for the Fiscal Year beginning October 1, 2022 and ending September 30, 2023, in accordance with Florida Statutes; and

WHEREAS, the City Council is desirous of adopting the Operating Budget for the Fiscal Year beginning October 1, 2022 and ending September 30, 2023.

NOW, THEREFORE, THE CITY COUNCIL OF THE CITY OF SEMINOLE, PINELLAS COUNTY, FLORIDA, DOES HEREBY ORDAIN:

SECTION 1. The City Council has reviewed and carefully considered the Fiscal Year 2022-2023 Budget for the City of Seminole, Florida, as submitted by the City Manager.

SECTION 2. The City Council has determined that the Fiscal Year 2022-2023 Budget totaling \$26,372,900 in the various funds of the City is hereby adopted and approved as detailed in Exhibit A. The respective revenues are to be appropriated by fund from taxes or other revenue sources as needed and expenses are to be appropriated by fund and by department for the fiscal year commencing October 1, 2022 and ending September 30, 2023.

SECTION 3. This ordinance shall become effective immediately upon its final passage.

APPROVED ON FIRST READING: September 14, 2022

PUBLISHED: September 25, 2022


PASSED AND ADOPTED ON

SECOND AND FINAL HEARING: September 27, 2022

ATTEST:



Ann Marie Mancuso, City Clerk


Leslie Waters, Mayor



ORDINANCE NO. 15-2022
EXHIBIT A:
CITY OF SEMINOLE FISCAL YEAR 2022-2023 BUDGET

FUND	GENERAL	TRANSP. IMPACT FEE	GRANTS	LOCAL INFRA. SALES TAX	SPECIAL EVENTS	TREE	CAPITAL IMP. PLAN	ALL FUNDS TOTAL
ESTIMATED REVENUES								
Ad Valorem Taxes	4,691,600	-	-	-	-	-	-	\$4,691,600
Other Taxes	3,478,500	-	-	2,150,000	-	-	-	\$5,628,500
Licenses and Permits	280,000	-	-	-	-	-	-	\$280,000
Intergovernmental	2,266,500	94,700	132,000	-	-	-	-	\$2,493,200
Charges for Services	10,663,600	-	-	-	109,200	-	-	\$10,772,800
Fines and Forfeitures	15,000	-	-	-	-	-	-	\$15,000
Miscellaneous Revenues	130,300	-	-	2,000	11,200	-	411,900	\$555,400
Other Sources	-	-	-	-	-	-	-	\$-
TOTAL REVENUES	\$21,525,500	\$94,700	\$132,000	\$2,152,000	\$120,400	\$-	\$411,900	\$24,436,500

FUND	GENERAL	TRANSP. IMPACT FEE	GRANTS	LOCAL INFRA. SALES TAX	SPECIAL EVENTS	TREE	CAPITAL IMP. PLAN	ALL FUNDS TOTAL
EXPENDITURES								
City Council	292,700	-	-	-	-	-	30,000	\$322,700
City Manager	523,500	-	-	-	-	-	-	\$523,500
City Attorney	40,100	-	-	-	-	-	-	\$40,100
City Clerk	188,300	-	-	-	-	-	-	\$188,300
Community Development	912,500	-	-	-	-	-	-	\$912,500
Finance	623,300	-	-	300	-	-	-	\$623,600
Fire Rescue	11,688,700	-	1,000	360,000	-	-	697,400	\$12,747,100
Human Resources	130,800	-	-	-	-	-	-	\$130,800
Law Enforcement	2,099,200	-	-	-	-	-	-	\$2,099,200
Library	1,226,200	-	-	-	-	-	5,000	\$1,231,200
Public Works	2,154,200	-	56,000	557,500	-	50,000	571,500	\$3,389,200
Recreation	1,646,000	-	-	2,352,000	96,700	-	70,000	\$4,164,700
TOTAL EXPENDITURES	\$21,525,500	\$-	\$57,000	\$3,269,800	\$96,700	\$50,000	\$1,373,900	\$26,372,900