

**WORKSHOP MINUTES
SEMINOLE CITY COUNCIL
November 2, 2021**

The Workshop of the Seminole City Council was held on Tuesday, November 2, 2021, in the City Hall, City Council Chambers, 9199 - 113th Street North, Seminole, Florida.

Mayor Waters called the meeting to order at 6:52 p.m.

PRESENT:

Mayor Leslie Waters, Vice Mayor Tom Barnhorn, Councilor Chris Burke, Councilor Tom Christy, Councilor Roger Edelman, Councilor Jim Olliver, Councilor Trish Springer, City Manager Ann Toney-Deal, City Attorney Jay Daigneault and City Clerk Ann Marie Mancuso.

**A. CONSIDER REVISING RESOLUTION NO. 06-2021 RECREATION FEE POLICY
AND PROVIDING AN EFFECTIVE DATE OF JANUARY 3, 2022.**

City Manager Toney-Deal stated that she received four (4) policy issues that were suggested for discussion:

1. Increase fees for fitness classes and athletics.
2. Increase in camp fees.
3. Target for cost recovery.
4. Increase in aquatics.

Recreation Director Becky Gunter stated that included in Council's agenda packet was the Recreation Divisions Proposed Fee Policy with the projected changes in fees marked in red. Ms. Gunter gave an example of programs which included toddler programs through senior programs. She also stated that program fees are not set by the Fee Policy because fees incurred depend upon the program offered.

Councilor Olliver suggested that the access fee be increased to 100%, and make it more expensive for non-residents so that overall cost recovery can be increased.

Councilor Burke understood the philosophy of Councilor Olliver's suggestion, however, he believes it would be difficult to implement across the board for all fees, as each program fee is a different amount.

Councilor Springer inquired as to the percentage of residents versus non-residents that participate in programs. Ms. Gunter stated that it varies; the senior programs are more resident

based and the youth activities are usually fifty-percent residents, fifty-percent non-resident, although at times, there is more non-resident attendance.

Councilor Burke inquired as to how many residents and non-residents are registered "members". Ms. Gunter stated that in Fiscal Year 2021, there were 74.7% (2,122) residents and 25.26% (717) non-residents.

Councilor Edelman suggested to keep the fees as were proposed by the Recreation Department and Recreation Advisory Committee and review them on a quarterly basis and see what the cost recovery fees are. If at that point, recovery fees are not increased, then make a change to increase the fees.

It was the consensus of the Council to keep the Program Access Fees at 50%, as proposed.

It was the consensus of the Council to keep the Camp Fees increases as proposed.

It was the consensus of the Council to keep the Adult Athletic Access Fee at 50%, as proposed.

It was the consensus of the Council to keep the Athletic Field Reservation fees increases as proposed.

It was the consensus of the Council to increase the Family Aquatic entrance fees of the Youth non-member fee to \$4 and Adult non-member fee to \$6.

It was the consensus of the Council to keep the Memberships fees increases as proposed by the Recreation Department.

It was agreed that a report of each quarters revenues and expenditures will be provided to Council.

Mayor Waters adjourned the meeting at 7:55 p.m.

Date Approved: 11-16-2021



Minutes prepared by City Clerk
Ann Marie Mancuso, CMC


Leslie Waters, Mayor