

ORDINANCE NO. 11-2016

AN ORDINANCE OF THE CITY OF SEMINOLE, PINELLAS COUNTY, FLORIDA; AMENDING THE BUDGET TO RECOGNIZE ADDITIONAL REVENUE OF \$827,053 FROM THE CITY RESERVES FOR CAPITAL PROJECTS AND CITY RESERVES FOR ENCUMBRANCES AND TO PROVIDE AN ADDITIONAL BUDGET APPROPRIATION IN THE AMOUNT OF \$827,053 FOR THE FISCAL YEAR BEGINNING OCTOBER 1, 2015 AND ENDING SEPTEMBER 30, 2016; PROVIDING FOR AN EFFECTIVE DATE.

**WHEREAS,** revenues and expenditures are provided in Budget Ordinance No. 14-2015; and

**WHEREAS,** the authority for appropriation amendments is provided in Article IX, Section 9.02 of the City Charter; and

**WHEREAS,** it is the desire of the City of Seminole, Pinellas County, Florida to transfer \$827,053 from the listed Fund Balance account and to appropriate \$827,053 to the listed accounts.

**NOW, THEREFORE, THE CITY COUNCIL OF THE CITY OF SEMINOLE, PINELLAS COUNTY, FLORIDA, DOES HEREBY ORDAIN:**

**SECTION ONE.** Transfer \$827,053 from the listed Accounts.

01-0389-9015 Assigned for Capital Projects.	\$769,994
01-0389-9015 Committed for Subsequent year contractual obligations	\$ 57,059

**SECTION TWO.** The sum of \$827,053 is appropriated to the following accounts.

01-0511-6911 Legislative (Interfund Transfer)	\$ 7,400
01-0516-6605 Administrative (Interfund Transfer)	\$ 84,000
01-0571-6912 Library Division (Interfund Transfer)	\$ 1,000
01-0575-6913 Recreation Division (Interfund Transfer)	\$ 104,205
01-0524-6900 Code Enforcement & Inspection (Interfund Transfer)	\$ 5,440
01-0549-6901 Public Works (Interfund Transfer)	\$ 200,796
01-0549-6901 Public Works (Interfund Transfer) Land acquisition & Dev.	\$ 300,000
01-0549-3496 Public Works Drainage	\$ 17,950
01-0519-4690 Facilities R&M Other	\$ 15,915
01-0541-4800 Promotional Activities (Holiday Lights & Banners)	\$ 33,288
01-0524-3430 Contract Service (Computer) FY15 Encumbrance	\$ 57,059

**SECTION THREE.** This ordinance shall become effective immediately upon its final passage.

Passed on First Reading: June 28, 2016

Published: July 1, 2016

Passed on Second Reading

And Public Hearing: July 12, 2016

  
Leslie Waters, Mayor

ATTEST:

  
Patricia Beliveau, City Clerk