



CITY  
OF  
SEMINOLE

**DEBT FUNDS**

**FY18 DEBT SERVICE FUND REVENUES**

Account #	DESCRIPTION	FY12	FY13	FY14	FY15	FY16	FY17	FY18	% Change
		Actual	Actual	Actual	Actual	Actual	Adopted	Adopted	FY17/FY18
12-03-12-6000	One Cent Surtax	740,891	713,660	713,660	960,082	960,513	960,512	961,063	0.1%
<b>TOTAL - REVENUES</b>		<b>740,891</b>	<b>993,335</b>	<b>713,660</b>	<b>960,082</b>	<b>960,513</b>	<b>960,512</b>	<b>961,063</b>	<b>0.1%</b>

**CITY OF SEMINOLE**  
**FY18 BUDGET**  
**Debt Service**

<b>ACCOUNT</b>	<b>Dept/Div</b>	<b>FY12</b>	<b>FY13</b>	<b>FY14</b>	<b>FY15</b>	<b>FY16</b>	<b>FY17</b>	<b>FY18</b>	<b>% Change</b>
	<b>Acct. #574</b>	<b>Actual</b>	<b>Actual</b>	<b>Actual</b>	<b>Actual</b>	<b>Actual</b>	<b>Adopted</b>	<b>Adopted</b>	<b>FY17 TO</b>
									<b>FY18</b>
Principal	12-05-19-7000	482,093	781,391	531,913	903,909	915,211	926,376	938,228	1.3%
Interest	12-05-19-7001	258,798	211,944	181,747	56,173	45,302	34,136	22,835	-33.1%
<b>TOTAL</b>		<b>740,891</b>	<b>993,335</b>	<b>713,660</b>	<b>960,082</b>	<b>960,513</b>	<b>960,512</b>	<b>961,063</b>	<b>0.1%</b>