



**CITY  
OF  
SEMINOLE**

**TREE/LANDSCAPE  
MITIGATION**

## FY17 TREE/LANDSCAPE MITIGATION FUND REVENUES

Account #	DESCRIPTION	FY11 Actual	FY12 Actual	FY13 Actual	FY14 Actual	FY15 Adopted	FY16 Adopted	FY17 Proposed	% Change FY16/FY17
34-0329-0000	Tree Mitigation Fees	0	0	1,248	50,000	50,000	50,000	50,000	0.0%
<b>TOTAL - REVENUES</b>		<b>0</b>	<b>0</b>	<b>1,248</b>	<b>50,000</b>	<b>50,000</b>	<b>50,000</b>	<b>50,000</b>	<b>0.0%</b>

\* Fund created in FY12

**CITY OF SEMINOLE  
FY17 BUDGET  
TREE/LANDSCAPE MITIGATION FUND**

ACCOUNT	Dept/Div	FY11	FY12	FY13	FY14	FY15	FY16	FY17	% Change
	Acct. #574	Actual	Actual	Actual	Actual	Adopted	Adopted	Proposed	FY16 TO FY17
Professional Services	34-0539-3100	0	0	0	0	10,000	10,000	10,000	0.0%
Operating Supplies	34-0539-5265	0	0	34,405	47,160	40,000	40,000	40,000	0.0%
<b>SPECIAL EVENT TOTAL</b>		<b>0</b>	<b>0</b>	<b>34,405</b>	<b>47,160</b>	<b>50,000</b>	<b>50,000</b>	<b>50,000</b>	<b>0.0%</b>

\* Fund created in FY12