



**CITY
OF
SEMINOLE**

**SPECIAL EVENTS
FUND**

CITY OF SEMINOLE
Special Events

ACCOUNT	Dept/Div Acct. #0574	FY11	FY12	FY13	FY14	FY15	FY16	FY17	% Change FY16 TO FY17
		Actual	Actual	Actual	Actual	Actual	Adopted	Proposed	
Salaries - Seasonal	1300	3,396	4,243	3,757	983	537	1,750	1,750	0.0%
Salaries - Overtime	1400	5,348	6,754	1,725	4,528	5,525	2,500	2,500	0.0%
FICA	2100	620	829	500	408	427	500	500	0.0%
FRS	2210	354	299	18	278	339	18	18	0.0%
ICMA	2220	0	0	0	78	62	0	0	#DIV/0!
Health/Life Ins	2310	-135	-290	0	838	841	0	0	#DIV/0!
Daddy Dghtr-Contract Svce	3402	0	0	500	0	830	1,000	1,800	80.0%
Brkfst w/Santa-Contract Svce	3405	0	0	100	50	0	0	0	#DIV/0!
Freaky Fri-Contract Svce	3406	955	1,023	1,800	975	400	1,500	1,500	0.0%
Sr Adult Lunch-Contract Svce	3407	1,055	777	1,000	400	200	650	650	0.0%
Movies U Strs-Contract Svce	3409	0	993	2,000	1,027	1,053	2,000	2,000	0.0%
Haunted Hallown-Contract Svce	3411	1,430	2,703	2,000	2,003	2,500	3,000	3,000	0.0%
Open House	3413	259	0	500	0	500	500	500	0.0%
Fit Kids Triathlon-Contract Svce	3414	1,410	1,510	1,500	16,165	0	1,500	1,500	0.0%
Winterfest/Tree-Contract Svce	3417	2,480	7,450	2,500	27,290	9,490	19,075	19,075	0.0%
Pow Wow-Contract Svce	3428	17,054	17,796	18,000	17,568	15,922	18,000	18,000	0.0%
Music in the Park-Contract Svce	3429	14,315	12,971	10,500	12,145	9,119	9,360	9,360	0.0%
Liability Insurance	4500	0	0	950	0	0	1,049	1,049	0.0%
Daddy Dghtr-Oper Supp	5202	1,836	1,366	1,500	1,612	514	1,800	1,000	-44.4%
Teen Board Activities	5204	4,831	8,016	5,000	5,861	6,588	7,000	7,000	0.0%
Brkfst w/Santa-Oper Supp	5205	277	234	400	512	308	500	500	0.0%
Freaky Fri-Oper Supp	5206	1,292	1,919	2,700	900	1,414	2,250	2,250	0.0%
Sr Adult Lunch-Oper Supp	5207	2,427	1,970	3,000	1,630	1,301	2,000	2,000	0.0%
Fit over 50-Oper Supp	5208	1,276	900	1,200	1,100	1,140	1,200	1,200	0.0%
Movies U Strs-Oper Supp	5209	1,197	169	500	260	451	500	500	0.0%
Senior Lounge Operating Supplie	5212	915	315	0	335	224	450	450	0.0%
Family Fun Day-Oper Supp	5213	31	0	500	129	130	250	250	0.0%
Fit Kids Triathlon-Oper Supp	5214	4,068	7,053	5,500	5,531	95	5,500	5,500	0.0%
Music in the Park-Oper Supp	5215	1,854	2,971	3,400	1,459	1,570	2,250	2,250	0.0%
Winterfest/Tree-Oper Supp	5217	7,456	1,220	7,500	766	2,366	750	750	0.0%
Doggie Derby	5218	102	259	294	66	122	300	300	0.0%
Great American Camp Out	5222	0	0	0	0	0	500	500	0.0%
Pow Wow-Oper Supp	5225	9,346	7,787	8,300	12,690	10,736	8,300	8,300	0.0%
Haunted Hallown-Oper Supp	5232	3,555	2,442	2,000	2,247	1,604	1,500	1,500	0.0%
Craft Fair-Operating Supplies	5234	0	0	0	0	0	500	500	0.0%
Bridal Showcase-Oper Supplies	5238	0	0	0	0	0	1,000	1,000	0.0%
Art in the Park - Oper Supplies	5239	0	0	0	0	0	500	500	0.0%
Fuel	5240	0	1,233	0	0	0	0	0	#DIV/0!
SPECIAL EVENT TOTAL		89,004	95,440	89,144	119,834	76,308	99,452	99,452	0.0%

FY17 SPECIAL EVENTS REVENUES

Account #	DESCRIPTION	FY11 Actual	FY12 Actual	FY13 Actual	FY14 Actual	FY15 Actual	FY16 Adopted	FY17 Proposed	% Change FY16/17
33-0347-4902	Daddy Daughter	2,165	2,115	1,535	2,175	1,625	2,800	2,800	0.0%
33-0347-4904	Teen Board Activities	8,662	7,140	8,817	10,607	9,107	7,000	7,000	0.0%
33-0347-4905	Breakfast w/Santa	570	540	620	605	910	500	500	0.0%
33-0347-4906	Freaky Fridays	5,621	5,846	4,773	3,624	4,880	4,500	4,500	0.0%
33-0347-4907	Senior Adult Luncheons	3,101	2,730	2,343	2,453	1,092	2,500	2,500	0.0%
33-0347-4908	Fit over 50	2,805	2,130	2,125	1,332	1,820	1,500	1,500	0.0%
33-0347-4909	Movies under the Stars	461	321	614	931	976	750	750	0.0%
33-0347-4910	Pow Wow Festival & Parade	43,191	44,419	43,097	44,675	50,068	38,000	38,000	0.0%
33-0347-4911	Haunted Halloween	6,059	6,483	6,833	6,887	6,638	6,500	6,500	0.0%
33-0347-4912	Senior Lounge	0	900	1,200	931	399	1,000	1,000	0.0%
33-0347-4914	Fit Kids Triathlon	10,645	14,041	1,465	4,945	-240	9,100	9,100	0.0%
33-0347-4915	Music in the Park	10,340	10,966	8,579	9,768	10,444	10,500	10,500	0.0%
33-0347-4917	Winterfest/Tree Lighting	225	300	419	220	1,760	500	500	0.0%
33-0347-4918	Doggie Derby	0	612	0	344	401	300	300	0.0%
33-0347-4920	Craft Fair	0	0	0	0	0	500	500	0.0%
33-0347-4921	Bridal ShowCase	0	0	0	0	0	1,250	1,250	0.0%
33-0347-4922	Great American Camp Out	0	0	0	0	0	250	250	0.0%
33-0347-4923	Art In The Park	0	0	0	0	0	500	500	0.0%
33-0369-9200	Misc Revenue	0	55	14	10	941	11,502	11,502	0.0%
TOTAL - REVENUES		93,926	98,598	82,434	89,512	90,821	99,452	99,452	0.0%
33-0381-5000	Interfund Transfer from Recre	0	0	0	0	0	0	0	#DIV/0!
TOTAL - ALL FUNDING SOURCES		93,926	98,598	82,434	89,512	90,821	99,452	99,452	0.0%