



CITY  
OF  
SEMINOLE

**DEBT FUNDS**

**FY17 DEBT SERVICE FUND REVENUE**

Account #	DESCRIPTION	FY11 Actual	FY12 Actual	FY13 Actual	FY14 Actual	FY15 Adopted	FY16 Adopted	FY17 Proposed	% Change FY16/FY17
12-03-12-6000	One Cent Surtax	711,796	740,891	713,660	713,660	960,082	960,513	960,512	0.0%
<b>TOTAL - REVENUES</b>		<b>711,796</b>	<b>740,891</b>	<b>993,335</b>	<b>713,660</b>	<b>960,082</b>	<b>960,513</b>	<b>960,512</b>	<b>0.0%</b>

\* Fund created in FY10

**CITY OF SEMINOLE**  
**FY17 BUDGET**  
**Debt Service**

ACCOUNT	Dept/Div	FY11	FY12	FY13	FY14	FY15	FY16	FY17	% Change
	Acct. #574	Actual	Actual	Actual	Actual	Adopted	Adopted	Proposed	FY16 TO FY17
Principal	12-05-19-7000	458,961	482,093	781,391	531,913	903,909	915,211	926,376	1.2%
Interest	12-05-19-7001	252,835	258,798	211,944	181,747	56,173	45,302	34,136	-24.6%
<b>TOTAL</b>		<b>711,796</b>	<b>740,891</b>	<b>993,335</b>	<b>713,660</b>	<b>960,082</b>	<b>960,513</b>	<b>960,512</b>	<b>0.0%</b>

\* Fund created in FY10