



CITY
OF
SEMINOLE

**TREE/LANDSCAPE
MITIGATION**

FY14 TREE/LANDSCAPE MITIGATION FUND REVENUES								
Account #	DESCRIPTION	FY09 Actual	FY10 Actual	FY11 Actual	FY12 Actual	FY13 Adopted	FY14 Adopted	% Change FY13/FY14
34-03-29-0000	Tree Mitigation Fees	0	0	0	0	50,000	50,000	0.0%
TOTAL - REVENUES		0	0	0	0	50,000	50,000	0.0%

* Fund created in FY12

**CITY OF SEMINOLE
FY14 BUDGET
TREE/LANDSCAPE MITIGATION FUND**

ACCOUNT	Dept/Div	FY08	FY09	FY10	FY11	FY12	FY13	FY14	% Change
	Acct. #574	Actual	Actual	Actual	Actual	Actual	Adopted	Adopted	FY13 TO FY14
Professional Services	34-05-39-3100	0	0	0	0	0	10,000	10,000	0.0%
Operating Supplies	34-05-39-5265	0	0	0	0	0	40,000	40,000	0.0%
SPECIAL EVENT TOTAL		0	0	0	0	0	50,000	50,000	0.0%

* Fund created in FY12